

STAFFORD COUNTY SCHOOL BOARD
Agenda Consideration

TOPIC: Construction Change Order;
Locker Room Benches - MVHS

ITEM NO.: 13L

PREPARED BY: Scott Horan,
Executive Director
Planning & Construction

MEETING: September 13, 2005
ACTION DATE: September 13, 2005

Andre' A. Nougaret,
Assistant Superintendent
for Support Services

ACTION REQUESTED BY THE SUPERINTENDENT: That the School Board approve the award a construction change order in the amount of \$38.6K to Haskell/Hess P3 School Joint Venture for the installation of locker room benches at MVHS.

KEY POINTS:

1. Mountain View High School construction project is a PPEA I design/build effort with Haskell/Hess P3 Schools Joint Venture. Award contract cost is \$36,142K. Project is 99% complete with the school opening on September 6, 2005.

2. Key Project Data:

▪ Award Cost:	\$36,142.0K
▪ Approved Change Orders:	\$924.6K
▪ Current Cost:	\$37,066.6K
▪ Cost Growth:	2.5%
▪ Schedule Growth	20 days

3. Potential Change Order #43 – Locker room benches; during contract award negotiations, the metal school lockers were deleted from the construction project with the thought these would be provided by a separate contract. When the metal locker specifications were deleted, they also included the deletion of the installation of built in locker room benches that are positioned in front of the lockers. Staff did not realize this until recently. The PCO cost is approximately \$38.6K.

4. There are sufficient funds within the MVHS CIP budget to fund this change order.

SCHOOL BOARD GOAL: #5 – Provide facilities that promote student learning and and community support.

#7 – Provide school environments where teachers are
safe to teach and students are safe to learn

FUNDING SOURCE: VPSA - MVHS

AUTHORIZATION REFERENCE: Stafford County School Board Policy 4-12
Stafford County School Board Policy 4-29